



AUBURN

UNIVERSITY

Strategic Budgeting Initiative

**Mission Enhancement
Fund**

May 19, 2016

2013-2018 Strategic Plan

Priority 1: Enhance Student Success and Diversify Enrollment

Priority 2: Support Faculty Excellence & Strengthen AU Reputation

Priority 3: Enhance Research, Scholarship, and Creative Work

Priority 4: Enhance Public Engagement

Priority 5: Focus Resources on Institutional Mission and Priorities

Mission Enhancement Fund

The following revenues will be assessed a participation rate in order to fund the University's Mission Enhancement Fund:

- Undergraduate Tuition
- Graduate Tuition
- Differential Tuition & Course Fees
- Distance Learning Fees
- Other Fees
- Student Aid & Waivers (credit)
- State Appropriation
- Sales & Service Revenue
- Other Revenue

The following revenues are exempt from the participation rate:

- Contract & Grant Revenue
- Indirect Cost Recovery Revenue
- Gifts & Private Support
- Investment Income

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