

Mission Enhancement Fund

Sum of all Undergraduate & Graduate Tuition^, Differential Tuition & Course Fees*, Distance Learning Fees^*	\$56,979,870
Student Aid^	(8,898,120)
Waivers*	(1,500,000)
State Appropriation (Division I)^	13,760,844
Sales & Services*	585,000
Other Revenue*	+ 1,540,000
Total Revenue Subject to Participation Rate	<u>\$62,467,594</u>
Participation Rate	x 17.5%
Contribution to Mission Enhancement Fund	<u>\$10,931,829</u>

^Allocated by formula; provided by Budget Services

*Direct revenue to unit; estimate calculated by unit

