

# Central Unit Allocation – Academic & Student Services

Area	Net Budget	Sq Ft Allocation	Total
Provost & VP Acad. Affairs	\$15.0M	\$6.0M	\$21.0M
Undergraduate Studies	8.0M	0.5M	8.5M
Student Affairs	7.0M	1.0M	8.0M
Enrollment Services	3.0M	0.4M	3.4M
Graduate Studies	1.5M	0.3M	1.8M
JCS Museum	1.0M	0.5M	1.5M
Library	14.0M	1.5M	15.5M
<b>Total</b>	<b>\$49.5M</b>	<b>\$10.2M</b>	<b>\$59.7M</b>

$$\$59.7\text{M} \times \frac{100,000 \text{ College SCH}}{400,000 \text{ Total SCH}} = \$14,925,000$$

